

LAKSHMI MACHINE WORKS LIMITED

Regd. Office: Perianaickenpalayam, Coimbatore-641020

Phone : 0422- 2221680; website : www.lakshmach.com ; E Mail : regd.off@lmw.co.in

CIN: L29269TZ1962PLC000463

Statement of Standalone Unaudited financial results for the period ended 31st December 2017

(₹ in lakhs except EPS)

| SL.NO | PARTICULARS | QUARTER ENDED | | | PERIOD ENDED | | YEAR ENDED |
|-------|---|------------------|------------------|------------------|--------------------|--------------------|--------------------|
| | | 31.12.2017 | 30.09.2017 | 31.12.2016 | 31.12.2017 | 31.12.2016 | 31.03.2017 |
| | | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| | Income | | | | | | |
| I | Revenue from operations * | 54,242.12 | 57,903.84 | 58,203.23 | 1,81,160.06 | 1,72,030.21 | 2,43,225.71 |
| II | Other Income | 3,271.46 | 2,017.01 | 2,706.26 | 7,437.74 | 7,068.65 | 9,060.25 |
| | Total Income | 57,513.58 | 59,920.85 | 60,909.49 | 1,88,597.80 | 1,79,098.86 | 2,52,285.96 |
| III | Expenses | | | | | | |
| | a. Cost of Material Consumed * | | | | | | |
| | b. Purchase of Stock-in-trade | 31,376.98 | 32,890.63 | 35,444.50 | 1,11,300.18 | 1,07,150.66 | 1,51,326.31 |
| | c. Changes in inventories of finished goods, work-in-progress and stock -in-trade | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | d. Employee benefits expense | (598.29) | 2,466.44 | 841.24 | (1,427.83) | 1,682.65 | 681.07 |
| | e. Finance Costs | 6,177.13 | 6,156.71 | 5,568.49 | 18,827.04 | 17,295.75 | 24,074.50 |
| | f. Depreciation and Amortisation expense | 23.11 | 31.85 | 5.60 | 55.24 | 32.29 | 37.69 |
| | g. Other Expenses | 1,415.67 | 1,823.21 | 1,565.19 | 5,418.50 | 5,066.03 | 7,473.26 |
| | g. Other Expenses | 10,806.16 | 9,472.85 | 9,539.20 | 32,588.87 | 29,436.08 | 41,591.71 |
| | Total Expenses | 49,200.76 | 52,841.69 | 52,964.22 | 1,66,762.00 | 1,60,663.46 | 2,25,184.54 |
| IV | Profit before exceptional items and tax | 8,312.82 | 6,479.16 | 7,945.27 | 21,835.80 | 18,435.40 | 27,101.42 |
| V | Exceptional Items | 27.42 | 1.69 | 407.39 | 69.13 | 447.72 | 470.14 |
| VI | Profit from Ordinary activities before tax | 8,285.40 | 6,477.47 | 7,537.88 | 21,766.67 | 17,987.68 | 26,631.28 |
| VII | Tax Expense | 2,650.75 | 1,855.70 | 2,412.12 | 6,747.67 | 5,756.05 | 7,570.87 |
| VIII | Net Profit from Ordinary activities after tax | 5,634.65 | 4,621.77 | 5,125.76 | 15,019.00 | 12,231.63 | 19,060.41 |
| IX | Other Comprehensive Income(After Tax) | | | | | | |
| | a. Items that will not be reclassified to profit or loss | 1,373.20 | (243.43) | 1,456.67 | 1,828.77 | 5,154.45 | 3,711.45 |
| | b. Items that will be reclassified to profit or loss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| X | Total Comprehensive Income for the period(Comprising Profit for the period) (after tax) and Other Comprehensive income (after tax) | 7,007.85 | 4,378.34 | 6,582.43 | 16,847.77 | 17,386.08 | 22,771.86 |
| XI | Paid-up Equity Share Capital (Face Value ₹ 10/- each) | 1,095.55 | 1,095.55 | 1,126.65 | 1,095.55 | 1,126.65 | 1,095.55 |
| XII | Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year | | | | | | |
| XIII | Earnings Per Share (EPS)(of ₹ 10 each) | | | | | | |
| | - Basic | 51.43 | 42.19 | 45.50 | 137.09 | 108.57 | 170.26 |
| | - Diluted | 51.43 | 42.19 | 45.50 | 137.09 | 108.57 | 170.26 |

* Revenue from operations and cost of materials consumed is not comparable with corresponding previous periods. Income from operations for the quarter ended 31.12.2017 is net of Goods and Service Tax (GST)

* Revenue from operations and cost of materials consumed for the period ended 31.12.2017 includes Excise duty of Rs. 6198.86 lakhs for the first quarter, Excise duty for the quarter ended 31.12.2016 was at Rs.5143.37 lakhs and for period ended 31.12.2016 was at Rs.15706.70 Lakhs

For S.KRISHNAMOORTHY & CO.
Chartered Accountants

K.RAGHU
Membership No.11178
Partner



LAKSHMI MACHINE WORKS LIMITED

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CIN: L29269TZ1962PLC000463

Segment Wise Revenue, Results and Capital employed for the period ended 31st December, 2017

(₹ in lakhs)

| SL.NO | PARTICULARS | QUARTER ENDED | | | PERIOD ENDED | | YEAR ENDED |
|-------|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | 31.12.2017 | 30.09.2017 | 31.12.2016 | 31.12.2017 | 31.12.2016 | 31.03.2017 |
| | | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| I | Segment Revenue | | | | | | |
| | a)Textile Machinery Division | 39,108.71 | 45,546.55 | 50,834.23 | 1,44,948.08 | 1,46,215.35 | 2,05,707.21 |
| | b) Machine Tool & Foundry Division | 14,321.31 | 13,545.56 | 9,880.29 | 38,928.75 | 29,926.64 | 41,026.28 |
| | c) Advanced Technology Centre | 2,561.63 | 464.39 | 557.26 | 3,438.31 | 1,685.28 | 2,695.10 |
| | Total | 55,991.65 | 59,556.50 | 61,271.78 | 1,87,315.14 | 1,77,827.27 | 2,49,428.59 |
| | Less : Inter-segment revenue | 750.82 | 1,853.56 | 1,457.72 | 4,286.85 | 3,710.38 | 4,872.80 |
| | Net Sales/Income from Operations | 55,240.83 | 57,702.94 | 59,814.06 | 1,83,028.29 | 1,74,116.89 | 2,44,555.79 |
| II | Segment Results (Profit before Interest & tax) | | | | | | |
| | a)Textile Machinery Division | 3,461.28 | 4,298.17 | 4,575.37 | 12,315.59 | 11,059.44 | 15,677.09 |
| | b) Machine Tool & Foundry Division | 2,410.15 | 1,547.82 | 1,613.47 | 5,181.32 | 3,271.76 | 5,029.20 |
| | c) Advanced Technology Centre | 682.23 | (309.87) | (103.27) | 40.32 | (320.60) | 5.27 |
| | Total | 6,553.66 | 5,536.12 | 6,085.57 | 17,537.23 | 14,010.60 | 20,711.56 |
| | Add : Other un-allocable income net of Unallocable expenditure | 1,731.74 | 941.35 | 1,452.31 | 4,229.44 | 3,977.08 | 5,919.72 |
| | Total Profit Before Tax | 8,285.40 | 6,477.47 | 7,537.88 | 21,766.67 | 17,987.68 | 26,631.28 |
| III | Segment Assets | | | | | | |
| | a)Textile Machinery Division | 1,80,956.38 | 1,82,319.66 | 1,81,745.25 | 1,80,956.38 | 1,81,745.25 | 1,79,168.60 |
| | b) Machine Tool & Foundry Division | 44,805.87 | 41,540.22 | 32,805.32 | 44,805.87 | 32,805.32 | 33,933.53 |
| | c) Advanced Technology Centre | 1,603.44 | 1,029.12 | 1,320.69 | 1,603.44 | 1,320.69 | 2,191.04 |
| | d) Unallocated | 17,196.35 | 16,673.26 | 21,503.69 | 17,196.35 | 21,503.69 | 15,919.28 |
| | Total | 2,44,562.04 | 2,41,562.26 | 2,37,374.95 | 2,44,562.04 | 2,37,374.95 | 2,31,212.45 |
| IV | Segment Liabilities | | | | | | |
| | a)Textile Machinery Division | 67,767.60 | 72,139.85 | 66,690.09 | 67,767.60 | 66,690.09 | 68,272.48 |
| | b) Machine Tool & Foundry Division | 10,210.80 | 9,730.40 | 8,935.27 | 10,210.80 | 8,935.27 | 7,840.26 |
| | c) Advanced Technology Centre | 384.66 | 558.27 | 401.32 | 384.66 | 401.32 | 1,188.20 |
| | d) Unallocated | 123.65 | 66.24 | 65.26 | 123.65 | 65.26 | 68.83 |
| | Total | 78,486.71 | 82,494.76 | 76,091.94 | 78,486.71 | 76,091.94 | 77,369.77 |
| V | Capital employed (Segment assets-Segment liabilities) | | | | | | |
| | a)Textile Machinery Division | 1,13,188.78 | 1,10,179.81 | 1,15,055.16 | 1,13,188.78 | 1,15,055.16 | 1,10,896.12 |
| | b) Machine Tool & Foundry Division | 34,595.07 | 31,809.82 | 23,870.05 | 34,595.07 | 23,870.05 | 26,093.27 |
| | c) Advanced Technology Centre | 1,218.78 | 470.85 | 919.37 | 1,218.78 | 919.37 | 1,002.84 |
| | d) Unallocated | 17,072.70 | 16,607.02 | 21,438.43 | 17,072.70 | 21,438.43 | 15,850.45 |
| | Total | 1,66,075.33 | 1,59,067.50 | 1,61,283.01 | 1,66,075.33 | 1,61,283.01 | 1,53,842.68 |

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29.01.2018. Statutory Auditor have carried out limited review of the above results.
- Exceptional item represents Compensation towards Voluntary Retirement scheme opted by Employees.
- Figures of the previous periods regrouped / rearranged wherever necessary.

For S.KRISHNAMOORTHY & CO.
Chartered Accountants

For Lakshmi Machine Works Limited

Coimbatore
29th January, 2018

K. Raghu
K.RAGHU
Membership No.11178
Partner

Sanjay Aravathu
SANJAY JAYAVARTHANAVELU
CHAIRMAN AND MANAGING DIRECTOR



Statement of Standalone Unaudited financial results for the period ended 31st December 2017

(₹ In lakhs except EPS)

| SL.NO | PARTICULARS | QUARTER ENDED | | | PERIOD ENDED | | YEAR ENDED |
|-------|---|---------------|-------------|-------------|--------------|-------------|-------------|
| | | 31.12.2017 | 30.09.2017 | 31.12.2016 | 31.12.2017 | 31.12.2016 | 31.03.2017 |
| | | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| 1 | Total income from operations * | 57,513.58 | 59,320.85 | 60,909.49 | 1,88,597.80 | 1,79,098.86 | 2,52,285.96 |
| 2 | Net Profit before Tax (before exceptional items) | 8,312.82 | 6,479.16 | 7,945.27 | 21,835.80 | 18,435.40 | 27,101.42 |
| 3 | Net Profit before Tax (after exceptional items) | 8,285.40 | 6,477.47 | 7,537.88 | 21,766.67 | 17,987.68 | 26,631.28 |
| 4 | Net Profit after tax (after Exceptional items) | 5,634.65 | 4,621.77 | 5,125.76 | 15,019.00 | 12,231.63 | 19,060.41 |
| 5 | Total Comprehensive Income for the period [Comprising Profit for the period (after tax) and Other Comprehensive Income (after tax)] | 7,007.85 | 4,378.34 | 6,582.43 | 16,847.77 | 17,386.08 | 22,771.86 |
| 6 | Paid up Equity Share Capital (Face value of Rs. 10/- per share) | 1,095.55 | 1,095.55 | 1,126.65 | 1,095.55 | 1,126.65 | 1,095.55 |
| 7 | Earnings Per Share (before extraordinary items) (Face value of Rs.10/- each)(not annualised) | | | | | | |
| | a. Basic | 51.43 | 42.19 | 45.50 | 137.09 | 108.57 | 170.26 |
| | b. Diluted | 51.43 | 42.19 | 45.50 | 137.09 | 108.57 | 170.26 |
| 8 | Earnings Per Share (after extraordinary items) (Face value of Rs.10/- each)(not annualised) | | | | | | |
| | a. Basic | 51.43 | 42.19 | 45.50 | 137.09 | 108.57 | 170.26 |
| | b. Diluted | 51.43 | 42.19 | 45.50 | 137.09 | 108.57 | 170.26 |

* Revenue from operations is not comparable with corresponding previous periods. Income from operations for the quarter ended 31.12.2017 is net of Goods and Service Tax (GST)

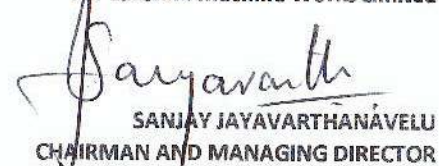
* Revenue from operations for the period ended 31.12.2017 includes Excise duty of Rs. 6198.86 lakhs for the first quarter, Excise duty for the quarter ended 31.12.2016 was at Rs.5143.37 lakhs and for period ended 31.12.2016 was at Rs.15706.70 Lakhs

Notes:

The above is an extract of the detailed format of financial results filed with the Stock Exchanges under Regulation 33 of the SEBI(Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the unaudited financial results are available on the Stock Exchanges websites www.bseindia.com and www.nseindia.com and on the company's website www.lakshmach.com

Coimbatore
29th January, 2018

For Lakshmi Machine Works Limited


SANJAY JAYAVARTHANEVELU
CHAIRMAN AND MANAGING DIRECTOR



LAKSHMI MACHINE WORKS LIMITED

Regd. Office : Perianaickenpalayam, Coimbatore - 641 020. Phone : 0422- 3028100;

Website: www.lakshmach.com; Email : secretarial@lmw.co.in

CIN: L29269TZ1962PLC000463

Statement of Standalone Unaudited Financial Results for the period ended 31st December 2017

(₹ in Lakhs except EPS)

| Sl. No. | Particulars | Quarter Ended | | | Period Ended | | Year Ended |
|---------|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| | | 31.12.2017 (Unaudited) | 30.09.2017 (Unaudited) | 31.12.2016 (Unaudited) | 31.12.2017 (Unaudited) | 31.12.2016 (Unaudited) | 31.03.2017 (Audited) |
| 1 | Total income from operations* | 57,513.58 | 59,320.85 | 60,909.49 | 1,88,597.80 | 179,098.86 | 252,285.96 |
| 2 | Net Profit before Tax (before exceptional items) | 8,312.82 | 6,479.16 | 7,945.27 | 21,835.80 | 18,435.40 | 27,101.42 |
| 3 | Net Profit before Tax (after exceptional items) | 8,285.40 | 6,477.47 | 7,537.88 | 21,766.67 | 17,907.68 | 26,631.28 |
| 4 | Net Profit after tax (after Exceptional items) | 5,634.65 | 4621.77 | 5,125.76 | 15,019.00 | 12,231.63 | 19,060.41 |
| 5 | Total Comprehensive Income for the period [Comprising Profit for the period (after tax) and Other Comprehensive Income (after tax)] | 7,007.85 | 4378.34 | 6,582.43 | 16,847.77 | 17,386.08 | 22,771.86 |
| 6 | Paid up Equity Share Capital (Face value of ₹10/- per share) | 1,095.55 | 1,095.55 | 1,126.65 | 1,095.55 | 1,126.65 | 1,095.55 |
| 7 | Earnings per share (before extraordinary items) (Face Value of ₹10/- each) (Not annualised) | 51.43 | 42.19 | 45.50 | 137.09 | 108.57 | 170.26 |
| | a. Basic : | 51.43 | 42.19 | 45.50 | 137.09 | 108.57 | 170.26 |
| | b. Diluted : | | | | | | |
| 8 | Earnings per share (after extraordinary items) (Face Value of ₹10/- each) (Not annualised) | 51.43 | 42.19 | 45.50 | 137.09 | 108.57 | 170.26 |
| | a. Basic : | 51.43 | 42.19 | 45.50 | 137.09 | 108.57 | 170.26 |
| | b. Diluted : | | | | | | |

* Revenue from operations is not comparable with corresponding previous periods. Income from operations for the quarter ended 31.12.2017 is net of Goods and Service Tax (GST)

* Revenue from operations for the period ended 31.12.2017 includes Excise duty of ₹6198.86 lakhs for the first quarter, Excise duty for the quarter ended 31.12.2016 was at ₹5143.37 lakhs and for period ended 31.12.2016 was at ₹15706.70 Lakhs

Notes:

The above is an extract of the detailed format of financial results filed with the Stock Exchanges under Regulation 33 of the SEBI(Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the unaudited financial results are available on the Stock Exchanges websites www.bseindia.com and www.nseindia.com and on the company's website www.lakshmach.com

For Lakshmi Machine Works Limited
Sanjay Jayavarthanavelu
Chairman and Managing Director

Coimbatore
29th January, 2018

CB-X

BUSINESS LINE
30TH JANUARY, 2018
PAGE NO: 14



லக்ஷ்மி மெஷின் ஓர்க்ஸ் லிமிடெட்

பதிவு அலுவலகம்: பெரியநாயக்கன்பாளையம், கோயமுத்தூர் - 641 020.

தொலைபேசி: 0422-3028100 இணையதளம்: www.lakshmach.com

மின்னஞ்சல்: secretarial@lmw.co.in; நிறுவன அடையாள எண்: L29269TZ1962PLC000463

31.12.2017 அன்று முடிவடைந்த காலத்திற்கான தனிக்கை செய்யப்படாத (குனித்த) நிதிநிலை அறிக்கை

(ஒரு பங்கின் வருமானம் தவிர மற்ற தொகைகள் யாவும் ₹ இலட்சங்களில்)

| க. எண் | விவரங்கள் | முடிவடைந்த காலாண்டு | | | முடிவடைந்த காலம் | | முடிவடைந்த நிதி ஆண்டு |
|--------|--|---|---|---|---|---|---|
| | | 31.12.2017 (முடிக்கப்பட்ட வரம்பற்றாத) | 30.09.2017 (முடிக்கப்பட்ட வரம்பற்றாத) | 31.12.2016 (முடிக்கப்பட்ட வரம்பற்றாத) | 31.12.2017 (முடிக்கப்பட்ட வரம்பற்றாத) | 31.12.2016 (முடிக்கப்பட்ட வரம்பற்றாத) | 31.03.2017 (முடிக்கப்பட்ட வரம்பற்றாத) |
| 1 | செயல்பாடுகளின் மூலம் வருமானம் * | 57,513.58 | 59,320.85 | 60,909.49 | 1,88,597.80 | 179,098.86 | 252,285.96 |
| 2 | வரிக்கு முந்தைய நிகர இலாபம் (அளாதாரண விஷயங்களுக்கு முன்) | 8,312.82 | 6,479.16 | 7,945.27 | 21,835.80 | 18,435.40 | 27,101.42 |
| 3 | வரிக்கு முந்தைய நிகர இலாபம் (அளாதாரண விஷயங்களுக்கு பின்) | 8,285.40 | 6,477.47 | 7,537.88 | 21,766.67 | 17,907.68 | 26,631.28 |
| 4 | வரிக்கு பின் நிகர இலாபம் (அளாதாரண விஷயங்களுக்கு பின்) | 5,634.65 | 4621.77 | 5,125.76 | 15,019.00 | 12,231.63 | 19,060.41 |
| 5 | இக்காலத்திற்கான மொத்த விரிவான வருமானம் (இக்காலத்திற்கான வரிக்கு பின் நிகர இலாபம் மற்றும் வரிக்கு பிந்தைய ஏனைய விரிவான வருமானமும் உள்ளிட்டது) | 7,007.85 | 4378.34 | 6,582.43 | 16,847.77 | 17,386.08 | 22,771.86 |
| 6 | சொலுதப்பட்ட சக்ஸிடீடி பங்குத்தொகை (ஒரு பங்கிற்கு ₹10 முடிவற்ற) | 1,095.55 | 1,095.55 | 1,126.65 | 1,095.55 | 1,126.65 | 1,095.55 |
| 7 | ₹10 முடிவற்ற சென்னை பங்கு ஒன்றிற்கான வருமானம் (அளாதாரண விஷயங்களுக்கு முன்) (முழு ஆண்டு தொகையாக கணிக்கப்படுவதில்) | 51.43 | 42.19 | 45.50 | 137.09 | 108.57 | 170.26 |
| | அ). அடிப்படை | 51.43 | 42.19 | 45.50 | 137.09 | 108.57 | 170.26 |
| | ஆ). குன்றிய | | | | | | |
| 8 | ₹10 முடிவற்ற சென்னை பங்கு ஒன்றிற்கான வருமானம் (அளாதாரண விஷயங்களுக்கு பின்) (முழு ஆண்டு தொகையாக கணிக்கப்படுவதில்) | 51.43 | 42.19 | 45.50 | 137.09 | 108.57 | 170.26 |
| | அ). அடிப்படை | 51.43 | 42.19 | 45.50 | 137.09 | 108.57 | 170.26 |
| | ஆ). குன்றிய | | | | | | |

* வெவ்வேறு காலத்திற்கான செயல்பாடுகளின் வாயிலான வருமானம் ஒப்பிடத்தக்கவை அல்ல. டிசம்பர் 31, 2017 அன்றுடன் முடிவடைந்த காலாண்டிற்கான செயல்பாடுகளின் வாயிலான வருமானம் சரக்குகள் மற்றும் சேவைவரி நிங்களாக பெறப்பெற்ற தொகையாகும்.

* 31.12.2017-ஐடன் முடிவடைந்த காலத்தில் செயல்பாடுகளின் வாயிலான வருவாயில் அந்த காலத்தின் முதல் காலாண்டின் கலால் வரித்தொகையான ₹6198.86 லட்சங்கள் உள்ளடங்கியுள்ளது. இதைப்போலவே, 31.12.2016-ஐடன் முடிவடைந்த காலாண்டில் ₹5143.37 லட்சத்திற்கான கலால் வரி தொகையும் மற்றும் 31.12.2016-ஐடன் முடிவடைந்த காலத்தில் ₹15706.70 லட்சத்திற்கான கலால் வரி தொகையும் செயல்பாடுகளின் வாயிலான வருவாயில் இடம்பெற்றுள்ளது.

குறிப்பு:
மேலே கொடுக்கப்பட்டுள்ள நிதிநிலை முடிவுகள், இந்திய காப்பாண் பரிமாற்று வாரியம் (பட்டியல் கடமைகள் மற்றும் வெளியிடுதலுக்கு விதிமுறைகள் 2015-ன் கீழ் அடங்கப்பெற்ற விதிமுறை எண் 33-ன் படி பங்குச்சந்தைகளிடம் சமர்ப்பிக்கப்பட்ட முழு நிதிநிலை முடிவுகளின் சருக்கமான வடிவமாகும். இந்நிறுவனத்தின் நிதிநிலை முடிவுகளின் முழு வடிவம் பங்குச்சந்தைகளின் இணையதளங்களான www.bseindia.com, www.nseindia.com மற்றும் நிறுவனத்தின் இணையதளமான www.lakshmach.com-ஐம் காணப்படுவன.

கோயமுத்தூர்
29 ஜனவரி, 2018

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